

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Municipal Administration and Urban Development Department-Rajiv Awas Yozana- Pilot project for in-situ re-development of housing and infrastructure facilities at DHAAL MILL Area pilot slum of Vijayawada Municipal Corporation sanctioned under Rajiv Awas Yozana(RAY)- Administrative sanction for Rs.2013.42 lakhs -Accorded-Orders-Issued.

MUNICIPAL ADMINISTRATION AND URBAN DEVELOPMENT (UBS) DEPARTMENT

G.O.Rt.No.1729 M.A.

Dated:29.11.2013

Read:

1. From Commissioner, VMC Lr.No.E14-143155/2010, dated: 10.4.2013.
2. From Mission Director, MEPMA Lr.No.603/2011/C/RAY, Dated: 20.4.2013 and 26.9.2013.

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ORDER:-

The Mission Director, MEPMA vide reference 2nd read above, has submitted that the Central Sanctioning &Monitoring Committee (CSMC) in its meeting held on 11.9.2012 has approved Dhall Mill Area pilot slum project under RAY in respect of VMC for Rs. 2013.42 lakhs after appraisal by BMTPC. Further submitted that the Commissioner, VMC vide reference 1st read above has requested to accord administrative sanction for Rs.2013.42 lakhs with the following method of funding pattern as per approved by CSMC.

(Rs. In lakhs)

Si.No.	Project Name	Project cost	GOI share	State share	VMC share	Beneficiary contribution
1	2	3	4	5	6	7
1	Pilot project for in-situ re-development of housing and infrastructure at Dhall Mill Area , Vijayawada	2013.42	903.33	361.33	410.41	338.35
	TOTAL	2013.42	903.33	361.33	410.41	338.35

2. In view of the above, the Mission Director, MEPMA has requested to accord administrative sanction for an amount of Rs.2013.42 lakhs for Dhall Mill Area Pilot slum of Vijayawada Municipal Corporation under Rajiv Awas Yojana.

3. Government after careful examination of the proposal of Mission Director, MEPMA, here by accord administrative sanction for Dhall Mill Area pilot slum project sanctioned under RAY in respect of VMC for an amount of Rs. 2013.42 lakhs (Rupees twenty crores thirteen lakhs and forty-two thousand only) with the following method of funding:

S. No	Project Component	Share of Project in Rs. Lakhs				Total Project cost
		Gol	State Govern ment	ULB share	Benefici ary share	
1.	Construction of G+3 residential units @ Rs.3.71 Lakhs (Total 304 Units) with carpet area 25.08 Sqmt	563.92	225.57	0.00	338.35	1127.84
A	Sub Total - Housing	563.92	225.57	0.00	338.35	1127.84
1	utility Infrastructure	308.43	123.37	212.04	0.00	643.84
2	Social Infrastructure	13.00	5.20	7.81	0.00	26.01
B	total - infrastructure	321.43	128.57	219.85	0.00	669.86
C	O&M Charges @ 2%	17.98	7.19	10.78	0.00	35.95
1.	Consultancy charges for DPR	0.00	0.00	35.95	0.00	35.95

	/TPQA/PMC@2%					
2.	Contingencies	0.00	0.00	53.93	0.00	53.93
3.	Provision for tender premium @5%	0.00	0.00	89.89	0.00	89.89
D	Sub-Total Others	0.00	0.00	179.77	0.00	179.77
	Grand Total (A+B+C+D)	903.33	361.33	410.41	338.35	2013.42

4. The Commissioner, VMC is directed to implement the concerned Urban Reforms Agenda if any and submit monthly progress reports to the MD, MEPMA. Hyderabad under intimation to Government.

5. The Commissioner, VMC shall maintain a separate account for the above project as per Government of India guidelines and ensure that there shall not be any diversion of funds in any circumstances.

6. The expenditure particulars and Utilization Certificate and Monthly Progress Reports shall be furnished to Mission Director, MEPMA., Hyderabad regularly.

7. The Commissioner, VMC and Mission Director, MEPMA and Commissioner & Director of Municipal Administration, Hyderabad shall take necessary action accordingly.

8. This order issues with the concurrence of Finance Department vide their U.O.No. 28497/547 /A1/Expr.M&F/2013, dated: 8.11.2013.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. SAMEER SHARMA
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Commissioner, Vijayawada Municipal Corporation, Vijayawada
The Mission Director, MEPMA, Hyderabad.
The Commissioner & Director of Municipal Administration, Hyderabad
Copy to:
The Finance (Expr.M&F) Department
The OSD to Hon'ble M(MA)
The P.S. to Principal Secretary to Government (MA)
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//FORWARDED BY ORDER//

ASSISTANT DIRECTOR